

**Apportionment Status Report
CMAQ and RSTP
(as of May 31, 2007)**

**AB 1012
Balances entering the 3rd Year
(from FFY 2005)*
Report Summary**

*Previously referred to as Cycle 8

Region	CMAQ Unobligated 5/31/2007 Delivery Balance ¹	CMAQ Amount Subject to AB 1012 Reprogramming 11/01/2007 ²	RSTP Unobligated 5/31/2007 Delivery Balance ¹	RSTP Amount Subject to AB 1012 Reprogramming 11/01/2007 ²
Butte	2,107,267	-	-	-
Fresno	19,360,333	-	20,685,885	2,899,664
Kern	19,399,191	4,868,518	18,180,892	3,461,247
Kings	2,930,966	111,999	0	-
Los Angeles	116,977,787	-	106,095,140	-
Madera	1,440,143	-	-	-
Merced	4,107,213	-	0	-
Monterey	2,259,406	941,566	1,785,347	-
Orange	48,157,668	-	56,408,070	-
Riverside	48,156,008	35,858	54,441,568	23,102,498
Sacramento (SACOG) ^{3,4,5}	20,276,900	-	15,917,033	-
San Benito ³	120,394	-	-	-
San Bernardino	62,714,527	13,330,134	38,539,088	509,234
San Diego	27,383,622	-	48,829,107	-
S.F. Bay Area (MTC)	60,519,787	-	34,851,340	-
San Joaquin	13,689,778	-	7,835,278	-
San Luis Obispo	-	-	1,422,984	-
Santa Barbara ⁴	1,299,816	17,955	-	-
Santa Cruz	1,528,203	728,231	(0)	-
Stanislaus	13,214,170	1,388,944	13,679,102	3,734,739
Tahoe	2,205,760	1,049,801	-	-
Tulare	6,643,599	-	-	-
Ventura	12,211,721	-	17,972,252	1,215,844
Rural Counties & SCAG ⁵	\$5,099,348	-	\$4,552,422	1,265,079
TOTAL	\$491,803,607	\$22,473,005	441,195,507	\$36,188,306

Balances now include:

- * FFY 2006-07 Advanced/Estimated Apportionments for CMAQ and RSTP
- * Difference between Advanced/Estimated Apportionments vs. Actual Apportionment for CMAQ & RSTP for FFY 2003-04, FFY 2004-05 and FFY 2005-06
- * Recission amounts for each region as required by PL 110-5 on March 19, 2007.
- * RSTP Exchange for FFY 06/07 effective May 31, 2007

Footnotes:

¹ Indicates all apportionments not yet obligated.

² Totals reflect balance entering into the third year.

^{3,4,5} Includes adjustments made through MOU agreements between regions (San Benito, Santa Barbara & Imperial) and SACOG

Balances are adjusted for projects using the State's Advance Construction process.

Assumes the use of all previous balances.

The regional balances reflect activities that have been recorded in the Department's Local Assistance accounting system. There may be a delay between the FHWA authorization and the recording of the transaction in the Department's Local Assistance accounting system.